



# COMMITTEE ON RULES

*I Mina'trentai Dos na Liheslaturan Guåhan* • The 32nd Guam Legislature  
155 Hesler Place, Hagåtña, Guam 96910 • [www.guamlegislature.com](http://www.guamlegislature.com)  
E-mail: [roryforguam@gmail.com](mailto:roryforguam@gmail.com) • Tel: (671)472-7679 • Fax: (671)472-3547

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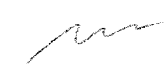
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Member

March 29, 2013

## Memorandum

**To:** **Rennae Meno**  
*Clerk of the Legislature*

**From:** **Senator Rory J. Respicio**   
*Chairperson, Committee on Rules*

**Subject:** **Fiscal Notes**

*Hafa Adai!*

Attached please find the fiscal notes for the bill numbers listed below. Please note that the fiscal notes, or waivers, are issued on the bills as introduced.

### FISCAL NOTES:


Bill Nos.: 03-32 (LS), 06-32 (LS), 30-32 (COR), 31-32 (COR), 54-32 (COR), 61-32 (COR), 56-32 (COR), and 66-32 (COR)

### WAIVERS:

Bill Nos.: 46-32 (LS)

Please forward the same to MIS for posting on our website. Please contact our office should you have any questions regarding this matter.

*Si Yu'os ma'åse'!*

2013 APR -1 AM 8:30  


**BUREAU OF BUDGET & MANAGEMENT RESEARCH**OFFICE OF THE GOVERNOR  
Post Office Box 2950, Hagåtña Guam 96932EDDIE BAZA CALVO  
GOVERNORJOHN A. RIOS  
DIRECTORRAY TENORIO  
LIEUTENANT GOVERNOR

MAR 28 2013

Senator Rory J. Respicio  
Chairperson, Committee on Rules  
I Mina'trentai Unu na Liheslaturan Guåhan  
The 31<sup>st</sup> Guam Legislature  
155 Hesler Place  
Hagåtña, Guam 96932

*Hafa Adai* Senator Respicio:

Transmitted herewith is Fiscal Note on the following Bill Nos.: 03-32(LS), 06-32(LS), 30-32(COR), 31-32(COR), 54-32(COR), 61-32(COR), 66-32(COR) and Fiscal Note Waiver on the following Bill Nos.: 46-32(LS).

If you have any question(s), please do not hesitate to call the office at 475-9412/9106.

JOHN A. RIOS  
Director

Enclosures

cc: Senator Vicente (ben) Pangelinan

**Bureau of Budget & Management Research  
Fiscal Note of Bill No. 66-32 (COR)**

**AN ACT RELATIVE TO AUTHORIZING THE GUAM POLICE DEPARTMENT TO PROCURE POLICE VEHICLES.**

Department/Agency Appropriation Information	
Dept./Agency Affected: Guam Police Department	Dept./Agency Head: Fred Bordallo, Chief of Police
Department's General Fund (GF) appropriation(s) to date:	26,040,529
Department's Other Fund (Specify) appropriation(s) to date: Police Service Fund/Tourist Attraction Fund	1,035,858
<b>Total Department/Agency Appropriation(s) to date:</b>	<b>\$27,076,387</b>

Fund Source Information of Proposed Appropriation			
	General Fund:	(Specify Special Fund):	Total:
FY 2012 Unreserved Fund Balance <sup>1</sup>			
FY 2013 Adopted Revenues	\$0	\$0	\$0
FY 2013 Appro. (P.L. 31-233)	\$0	\$0	\$0
Sub-total:	\$0	\$0	\$0
Less appropriation in Bill	\$0	\$0	\$0
<b>Total:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Estimated Fiscal Impact of Bill						
	One Full Fiscal Year	For Remainder of FY 2013 (if applicable)	FY 2013	FY 2014	FY 2015	FY 2016
General Fund	\$0	\$0	\$0	\$0	\$0	\$0
(Specify Special Fund)	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

1. Does the bill contain "revenue generating" provisions? // Yes      /x/ No  
If Yes, see attachment
2. Is amount appropriated adequate to fund the intent of the appropriation? // N/A      /x/ Yes      // No  
If no, what is the additional amount required? \$ \_\_\_\_\_ /x/ N/A
3. Does the Bill establish a new program/agency? // Yes      /x/ No  
If yes, will the program duplicate existing programs/agencies? // N/A      // Yes      /x/ No  
Is there a federal mandate to establish the program/agency? // Yes      /x/ No
4. Will the enactment of this Bill require new physical facilities? // Yes      /x/ No
5. Was Fiscal Note coordinated with the affected dept/agency? If no, indicate reason: // Yes      /x/ No  
// Requested agency comments not received by due date // Other: \_\_\_\_\_

Analyst: <u>Matt Quinata</u>	Date: _____	Director: <u>John A. Rios, BBMR Director</u>	Date: <u>3-27-13</u>
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Footnotes:  
Please see comment sheet attached.

**Comments on Bill No. 66-32 (COR)**

Bill Number 66-32 (COR) is to authorize the Guam Police Department (GPD) to procure police vehicles with an appropriation of \$481,000. Funds are advance appropriations from Fiscal Year 2014 General Fund revenues. The Legislature indicates in Bill 66-32 that a total sum of \$1,281,818 would be available in Fiscal Year 2014 with the maturity of the Government of Guam's 2002 Short Term Financing in FY2013.

The Government of Guam 2002 Short Term Financing was pledged by Section 30 funds per Public Law 26-84 and as amended by Public Laws 26-122 and 26-130. The loan was fully paid on October 1, 2012.

As of March 26, 2013, the Guam Police Department noted they have twenty-nine (29) police patrol vehicles currently in their fleet with twenty-three (23) currently being used in operations with six (6) patrol vehicles down for repairs. GPD also noted that twenty-three (23) patrol vehicles have been surveyed.

According to GPD, estimated cost of purchasing one (1) new patrol vehicle is \$70,000 to include radio, lights, siren and cage. Maintenance cost per vehicle is estimated at \$20,000 to cover basic tune-ups, tire rotation/replacement, vehicle supplies (fan belts, fans, oil, ect.)

Compact impact funds totaling \$350,000 have been allocated for the purchase of patrol vehicles. Per GPD's estimate, the department will be able to procure five (5) patrol vehicles to add to their fleet. With an additional \$481,000 proposed in Bill 66-32, total number of new police patrol vehicles will be approximately eleven (11).

Although complete payment on the loan was made in Fiscal Year 2013, this revenue has already been identified for appropriations in the proposed FY2014 Executive Budget. By advancing this appropriation, it would have a negative effect on the appropriations provided in the FY2014 Budget.